Town Manager's Report AUGUST 2012

Prepared by David Haller

Streets:

- Staff painted several curbs on North Seton Avenue.
- Staff repaired a number of street lights.
- Staff weeded and applied weed killer to the Silo Hill Road median strip.
- Staff tightened and secured some speed bumps.

Water:

- Rainbow Lake is 2.0 inches below the spillway level.
- The roughing filters are being backwashed twice per day and the DE filters are being done once per week.
- Staff has flushed the raw line from Rainbow Lake.
- Our wells are now averaging approximately 10' below their May 2011 levels.
- Water production and consumption. We produced and purchased an average of 312,801 GPD. We consumed an average of 253,807 GPD.

The difference is "Backwash Water" ... (18.9%). We purchased 474,050 gallons of water from MSM this month.

- o 47.6% of this water came from wells.
- o 4.9% of this water came from Mt. St. Mary's.
- 47.5% of this water came from Rainbow Lake.

Wastewater:

- The overland flow treatment system is up and running for the season.
- The portable generator at the WWTP has been repaired.
- We received about 3.6" of precipitation this month (the average is 3.6").
 - We have a precipitation **DEFICIT** of 7.1" over the last six months. The average precipitation for the period from March 1 thru August 30 is 23.9".
 We have received 16.8" for that period.
- Wastewater Treatment:
 - We treated an average of 295,000 GPD (consumed 253,807 GPD) which means that 14.0% of the wastewater treated this month was "wild water".
 - We had no spills of untreated sewerage in the month of August.
 - We did not exceed the plant's design capacity in the month of August.

Trash: Trash pickup will remain Mondays for the remainder of the month of September.

Parks:

Staff has been moving and trimming in all parks.

- Staff repaired the bleachers in Memorial Park.
- Staff has been performing weed control in the parks.
- Staff has performed standard monthly maintenance in all parks.

I Recently Attended the Following Meetings:

- 08/01 Met with the mayor
- 08/09 Met with the mayor and Ms. Cipperly re: planning issues
- 08/10 Met with Ms. Cipperly and our "HR" consultant employee performance issues
- 08/14 Met with property owner to discuss possible development project
- 08/15 Held staff budget review meeting
- 08/17 Met with the mayor to discuss planning issues
- 08/20 Attended joint warning system planning meeting
- 08/23 Met with the mayor and Ms. Cipperly to discuss planning issues